Department For Behavioral Health, Developmental and Intellectual Disabilities Administration and Financial Management Rate Notice

Facility: Hazelwood Center

Fiscal Year 2022

	Interim Per Diem Rate Information	
1.	ICF-IID Routine Cost (Excluding Capital)	\$ 28,438,823.00
2.	Trending Factor	1.0290000
3.	Trended ICF-IID Routine Cost (Excluding Capital)	\$ 29,263,548.87
4.	Indexing Factor	1.0250000
5.	Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 29,995,137.59
6.	Capital Costs	\$ 595,862.00
7.	Total ICF-IID Routine Costs (Trended and Indexed)	\$ 30,590,999.59
8.	Total Patient Days	23,320
9.	Per Diem Rate	\$ 1,311.79

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